

## ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS

## RESUMEN POR PROGRAMA PRESUPUESTARIO

| Clave    | Concepto   | Aprobado<br>1        | Ampliaciones /<br>Reducciones<br>2= (3-1) | Modificado<br>3 = (1+2) | Devengado<br>4       | Pagado<br>5          | Subejercicio<br>6 = (3-4) |
|----------|--|----------------------|---|-------------------------|----------------------|----------------------|---------------------------|
| <b>5</b> | <b>ORGANISMOS PÚBLICOS<br/>DESCENTRALIZADOS</b>                    | 83,755,406.66        | -23,650.00                                | 83,731,756.66           | 43,749,283.62        | 42,137,370.94        | 39,982,473.04             |
| 23       | HOSPITAL DE LA NIÑEZ OAXAQUEÑA<br>DOCTOR GUILLERMO ZARATE MIJANGOS | 83,755,406.66        | -23,650.00                                | 83,731,756.66           | 43,749,283.62        | 42,137,370.94        | 39,982,473.04             |
| 1        | PROGRAMAS PRESUPUESTARIOS  | 83,755,406.66        | -23,650.00                                | 83,731,756.66           | 43,749,283.62        | 42,137,370.94        | 39,982,473.04             |
| 2        | BIENES, SERVICIOS E INFRAESTRUCTURA<br>PÚBLICA                     | 83,755,406.66        | -23,650.00                                | 83,731,756.66           | 43,749,283.62        | 42,137,370.94        | 39,982,473.04             |
|          | <b>TOTAL DEPENDENCIA / ENTIDAD</b>                                 | <b>83,755,406.66</b> | <b>-23,650.00</b>                         | <b>83,731,756.66</b>    | <b>43,749,283.62</b> | <b>42,137,370.94</b> | <b>39,982,473.04</b>      |